

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Alta Vista Cemetery #1

Cemetery #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	2,178	1,482	6,281
Debt Service	10-113				
Totals		xxxxxxxxxx	2,178	1,482	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Mark Handsby

Municipal Services

Address:

County Clerk's Use Only

1,157,044 ✓

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: *October 18, 2010*
John W. Savage
County Clerk



John Borg

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	1,476
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,476
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	2,255
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	34,907
5b. Personal Property 2009	- _____	35,942
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	2,408
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	4,663
8. Total Estimated Valuation July, 1,2010	_____	1,157,044
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,152,381
10. Factor for Increase (7 divided by 9)	_____	0.00405
11. Amount of Increase (10 times 3)	+ \$ _____	6
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	1,482
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	1,482

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,476	78	2	33	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,476	78	2	33	0

County Treas MVT Estimate

78

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

33

County Treas Slider Estimate

0

MVT Factor 0.05285

RVT Factor 0.00136

16/20M Factor 0.02236

Slider Factor 0.00000

2011

Alta Vista Cemetery #1
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	798	724	583
Receipts:			
Ad Valorem Tax	1,582	1,476	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		66	78
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		35	33
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,582	1,579	113
Resources Available:	2,380	2,303	696
Expenditures:			
Mowing	1,450	1,500	1,958
Budget and Publication	106	120	120
Purchase of Lots	100	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,656	1,720	2,178
Unencumbered Cash Balance Dec 31	724	583	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,000	2,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Alta Vista Cemetery #1
Wabaunsee County

will meet on August 16, 2010 at 8:00 pm at John Borg's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,656	1.231	1,720	1.316	2,178	1,482	1.281
Totals	1,656	1.231	1,720	1.316	2,178	1,482	1.281
Less: Transfers	0		0		0		
Net Expenditures	1,656		1,720		2,178		
Total Tax Levied	1,478		1,476		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,200,339		1,121,220		1,157,044		

*Tax rates are expressed in mills.

Clerk

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The governing body of
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Wabaunsee County

Cemetery #2

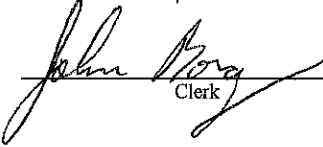
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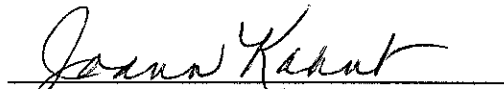
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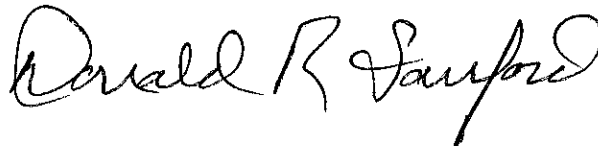
Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal

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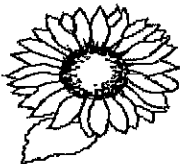
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Subscribed and sworn to before me this 19 day of August, 2010



Notary Public

My commission expires: 11-19-11



Published in August 5, 2010 issue of *The Prairie Post*

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John Borg

Clerk